

INCOME/EXPENSE ANALYSIS: GOLF COURSES

For Calendar Year **2016**

REAL ESTATE DIVISION

CONFIDENTIAL

Per F. S. 195.027

Marsha M. Faux, CFA, ASA
Polk County Property Appraiser
255 N. Wilson Avenue
Bartow, Florida 33830-3901

BUSINESS NAME: _____

PROPERTY ADDRESS: _____

REAL ESTATE #: _____

NAME: _____

CIRCLE: PUBLIC PRIVATE SEMI-PRIVATE

HAVE THE GREENS BEEN REFURBISHED / YEAR _____

ANNUAL NUMBER OF ROUNDS: _____

AVERAGE GREENS FEE WITH CART: SUMMER \$ _____ WINTER \$ _____

INCOME:

GROSS REVENUE:

TOTAL GREEN \$ _____

GOLF CART RENTAL \$ _____

DRIVING RANGE \$ _____

FOOD BEVERAGE \$ _____

MERCHANDISE SALES \$ _____

OTHER REVENUE \$ _____

TOTAL GROSS REVENUE: \$ _____

EXPENSES:

FIXED OPERATING:

MAINTENANCE \$ _____

PERSONNEL \$ _____

GENERAL & ADMINISTRATIVE \$ _____

GOLF CART \$ _____

DRIVING RANGE \$ _____

FOOD & BEVERAGE \$ _____

TOTAL FIXED: \$ _____

VARIABLE OPERATING:

MERCHANDISE \$ _____

FOOD & BEVERAGE \$ _____

FOOD & BEVERAGE PERSONNEL \$ _____

TOTAL VARIABLE: \$ _____

SIGNATURE/TITLE _____

DATE _____ TELEPHONE # _____

EMAIL ADDRESS _____