



**IMPERIAL
POLK COUNTY**
Property Appraiser
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www.polkpa.org

BUDGET INFORMATION

In accordance with Section 195.087, Florida Statutes, the Property Appraiser must submit a budget for the upcoming fiscal year (October 1 to September 30) to the Florida Department of Revenue by June 1st. This process is performed each year.

The budget is divided into four (4) general categories:

1. Personal Services
2. Operating Expenses

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Section 195.087, Florida Statutes requires each Property Appraiser to post their final approved budget on their website within 30 days after adoption.

**BUDGET REQUEST FOR PROPERTY APPRAISERS
 SUMMARY OF THE 2016-17 BUDGET BY APPROPRIATION CATEGORY**

**POLK
 COUNTY**

8/15/2016
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2014-15	APPROVED BUDGET 2015-16	ACTUAL EXPENDITURES 3/31/16	REQUEST 2016-17	(INCREASE/DECREASE)		AMOUNT APPROVED 2016-17	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	6,878,279	7,110,701	3,194,002	7,456,062	345,361	4.9%	7,310,315	199,614	2.8%
OPERATING EXPENSES (Sch. II)	1,120,440	1,129,275	581,881	1,624,690	495,415	43.9%	1,624,344	495,069	43.8%
OPERATING CAPITAL OUTLAY (Sch. III)	224,403	137,500	143,680	84,000	(53,500)	-38.9%	84,000	(53,500)	-38.9%
NON-OPERATING (Sch. IV)		14,000		231,778	217,778	1555.6%	231,778	217,778	1555.6%
TOTAL EXPENDITURES	\$8,223,122	\$8,391,476	\$3,919,563	\$9,396,530	\$1,005,054	12.0%	\$9,250,437	\$858,961	10.2%
NUMBER OF POSITIONS		108		108	0	0.0%	108	0	0.0%
					COL (5) - (3)	COL (6) / (3)			