



**IMPERIAL
POLK COUNTY**
Property Appraiser
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www.polkpa.org

BUDGET INFORMATION

In accordance with Section 195.087, Florida Statutes, the Property Appraiser must submit a budget for the upcoming fiscal year (October 1 to September 30) to the Florida Department of Revenue by June 1st. This process is performed each year.

The budget is divided into four (4) general categories:

1. Personal Services
2. Operating Expenses

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Section 195.087, Florida Statutes requires each Property Appraiser to post their final approved budget on their website within 30 days after adoption.

**BUDGET REQUEST FOR PROPERTY APPRAISERS
 SUMMARY OF THE 2018-19 BUDGET BY APPROPRIATION CATEGORY**

8/15/2018

EXHIBIT A

POLK

COUNTY

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2016-17	APPROVED BUDGET 2017-18	ACTUAL EXPENDITURES 3/31/18	REQUEST 2018-19	(INCREASE/DECREASE)		AMOUNT APPROVED 2018-19	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	7,655,023	7,746,294	3,347,334	8,150,903	404,609	5.2%	8,145,061	398,767	5.1%
OPERATING EXPENSES (Sch. II)	1,285,364	1,099,486	547,798	1,139,062	39,576	3.6%	1,134,062	34,576	3.1%
OPERATING CAPITAL OUTLAY (Sch. III)	230,549	142,215	133,299	0	(142,215)	-100.0%	0	(142,215)	-100.0%
NON-OPERATING (Sch. IV)		77,050		20,000	(57,050)	-74.0%	20,000	(57,050)	-74.0%
TOTAL EXPENDITURES	\$9,170,936	\$9,065,045	\$4,028,431	\$9,309,965	\$244,920	2.7%	\$9,299,123	\$234,078	2.6%
NUMBER OF POSITIONS		109		109	0	0.0%	109	0	0.0%
					COL (5) - (3)	COL (6) / (3)			