



**IMPERIAL
POLK COUNTY**
Property Appraiser
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www.polkpa.org

BUDGET INFORMATION

In accordance with Section 195.087, Florida Statutes, the Property Appraiser must submit a budget for the upcoming fiscal year (October 1 to September 30) to the Florida Department of Revenue by June 1st. This process is performed each year.

The budget is divided into four (4) general categories:

1. Personal Services
2. Operating Expenses

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Section 195.087, Florida Statutes requires each Property Appraiser to post their final approved budget on their website within 30 days after adoption.

**BUDGET REQUEST FOR PROPERTY APPRAISERS
 SUMMARY OF THE 2017-18 BUDGET BY APPROPRIATION CATEGORY**

**POLK
 COUNTY**

8/15/2017
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2015-16	APPROVED BUDGET 2016-17	ACTUAL EXPENDITURES 3/31/17	REQUEST 2017-18	(INCREASE/DECREASE)		AMOUNT APPROVED 2017-18	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	7,080,421	7,477,831	3,248,132	7,502,690	24,859	0.3%	7,533,279	55,448	0.7%
OPERATING EXPENSES (Sch. II)	1,100,401	1,624,344	513,964	1,099,486	(524,858)	-32.3%	1,099,486	(524,858)	-32.3%
OPERATING CAPITAL OUTLAY (Sch. III)	147,811	84,000	88,997	142,215	58,215	69.3%	142,215	58,215	69.3%
NON-OPERATING (Sch. IV)		64,896		280,067	215,171	331.6%	280,638	215,742	332.4%
TOTAL EXPENDITURES	\$8,328,633	\$9,251,071	\$3,851,093	\$9,024,458	(\$226,613)	-2.4%	\$9,055,618	(\$195,453)	-2.1%
NUMBER OF POSITIONS		108		108	0	0.0%	108	0	0.0%
					COL (5) - (3)	COL (6) / (3)			