



Marsha M. Faux, CFA, ASA
 Polk County Property Appraiser
INCOME/EXPENSE ANALYSIS: GOLF COURSE
(For Previous Calendar Year 1/1 through 12/31)
REAL ESTATE DIVISION

ADA Compliant
 R. 01/2024

BUSINESS NAME:
 PROPERTY AKA:
 PROPERTY LOCATION:

PARCEL ID:

HAVE THE GREENS BEEN REFURBISHED /YEAR
 ANNUAL NUMBER OF ROUNDS
 AVERAGE GREENS FEE WITH CART

INCOME:

GROSS REVENUE		
TOTAL GREEN	\$	
GOLF CART RENTAL	\$	
DRIVING RANGE	\$	
FOOD & BEVERAGE	\$	
MERCHANDISE SALES	\$	
OTHER REVENUE	\$	
TOTAL GROSS REVENUE		\$

EXPENSES:

PROPERTY INSURANCE	\$	
UTILITIES	\$	
REPAIRS/MAINTENANCE	\$	
MANAGEMENT FEE	\$	
PAYROLL & BENEFITS	\$	
ADVERTISING & MARKETING	\$	
PROFESSIONAL FEES	\$	
GENERAL/ADMINISTRATIVE	\$	
BUILDING & GREENS	\$	
MAINTENANCE GOLF CART	\$	
DRIVING RANGE	\$	
FOOD & BEVERAGE	\$	
MERCHANDISE	\$	
MISCELLANEOUS EXPENSES	\$	
TOTAL OPERATING EXPENSES		\$
NET OPERATING INCOME		\$

OTHER EXPENSES:

REAL ESTATE TAXES	\$	
RESERVES FOR REPLACEMENT	\$	
CAPITAL EXPENDITURES	\$	

PLEASE DESCRIBE THE CAPITAL IMPROVMENTS COMPLETED IN THE PAST CALENDAR YEAR

NOTE: IN LIEU OF THE FORM, A YEAR END PROFIT & LOSS STATEMENT AND RENT ROLL AS OF JANUARY 1ST CAN BE PROVIDED